



CALCULUL GRADULUI DE ÎNDATORARE AL BUGETULUI LOCAL
in perioada 2014 - 2025

| Nr. d. | Serviciul anual al datoriei publice locale | Executie bug. local la 31.12.2014 | Prevederi bugetare 2015 | Executie bug. local la 30.09.2015 | Ani | | | | | | | | | | |
|--------|---|--------------------------------------|----------------------------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
| 1 | VENITURI PROPRII (mil lei) | 13133 | 16398 | 12428 | 15770 | 16457 | 16652 | 16652 | 16652 | 16652 | 16652 | 16652 | 16652 | 16652 | 16652 |
| 2 | Limita de îndatorare 30% din ven. pr. | 3940 | 4919 | 3728 | 4731 | 4937 | 4996 | 4996 | 4996 | 4996 | 4996 | 4996 | 4996 | 4996 | 4996 |
| 3 | Serviciul anual al datoriei = 4+5+6 | 672 | 646 | 426 | 638 | 638 | 638 | 638 | 638 | 638 | 638 | 638 | 638 | 638 | 638 |
| 4 | Rambursare (mil lei) | 478 | 480 | 360 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 |
| 5 | Dobanzi (mil lei) | 188 | 160 | 60 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 |
| 6 | Comisiioane (mil lei) | 6 | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | Gradul de îndatorare in % | 5.12% | 3.94% | 3.43% | 4.05% | 3.88% | 3.83% | 3.83% | 3.83% | 3.83% | 3.83% | 3.83% | 3.83% | 3.83% | 3.83% |

Ordonator principal de credite,
Ing. Dinu Constantin



Director economic,
Ec. Simion Daniela

Intocmit,
Ec. Petre Emil